

Appropriations, NDFs and CIFs

Revised Agenda

Louisville Metro Council

Meeting Date: 09/21/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5)

Members: Cheri Bryant Hamilton (5)
George Unseld (6)
Kenneth C. Fleming (7)
Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

- 1 [CIF092106MDA11](#) \$6,000.00 FROM THE 11TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO DEVELOPMENT AUTHORITY FOR CURB/SIDEWALK EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 2 [NDF092106FSNA](#) \$1,500.00 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FOUR SEASONS NEIGHBORHOOD ASSOCIATION, INC. FOR OPERATING EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 3 [CIF092106LMPD3](#) \$10,000.00 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO LOUISVILLE METRO POLICE DEPARTMENT 3RD DIVISION FOR BLOCK WATCH/CRIME PREVENTION SERVICES.

- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 4 [CIF092106LMPD4](#) \$10,000.00 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO LOUISVILLE METRO POLICE DEPARTMENT 4TH DIVISION FOR BLOCK WATCH/CRIME PREVENTION SERVICES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 5 [CIF092106PW06T](#) \$5,400.00 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE TRIMMING/REMOVAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 6 [CIF092106PW06SA](#) \$32,600.00 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK/ALLEY EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 7 [NDF092106MP06SFSE](#) \$2,222.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS DEPARTMENT FOR SENIOR TRANSPORTATION EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 8 [NDF092106MP06MCTHB](#) \$4,875.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS DEPARTMENT FOR VARIOUS COMMUNITY EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 9 [NDF092106PCCJLF](#) \$1,800.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PRESBYTERIAN COMMUNITY CENTER, JOHN LITTLE, FOUNDER FOR OPERATING/PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 10 [CIF092106PW15](#) \$4,000.00 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 11 [NDF092106LMPD08](#) \$1,487.50 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR OVERTIME EXPENSES.

- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 12 [NDF092106THDNA](#) \$1,837.50 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE HIGHLAND-DOUGLASS NEIGHBORHOOD ASSOCIATION, INC. FOR CAPITAL EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 13 [NDF092106PW08](#) \$1,900.00 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR COMMUNITY EVENT EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 14 [NDF092106DON14](#) \$220.28 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 15 [NDF092106JCPEF JHS](#) \$2,000.00 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./JEFFERSON TOWN HIGH SCHOOL FOR PROGRAM EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 16 [NDF092106PW20](#) \$1,445.63 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 17 [NDF092106DON03](#) \$220.28 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 18 [NDF092106JCPEF NMS](#) \$1,500.00 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./NEWBURG MIDDLE SCHOOL FOR CAPITAL EXPENSES.
- [Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 19 [NDF092106WPA](#) \$1,000.00 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WILDER PARK ASSOCIATION, INC. FOR OPERATING EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 20 [NDF092106LMHDM](#) \$2,900.00 TOTAL FROM THE 1ST, 3RD, 4TH, 5TH, 6TH, 21ST & 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO HEALTH DEPARTMENT FOR LEADERSHIP CONFERENCE EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 21 [NDF092106ICS](#) \$2,500.00 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH, 10TH, 12TH, 13TH, 14TH & 24TH NEIGHBORHOOD DEVELOPMENT FUNDS TO INTERLINK COUNSELING, INC. FOR CAPITAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 22 [NDF092106SCFPC](#) \$5,000.00 TOTAL FROM THE 12TH, 13TH, 14TH & 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO SOUTHWEST COMMUNITY FESTIVAL AND PARADE COMMITTEE, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 23 [NDF092106ACCA](#) \$2,500.00 TOTAL FROM THE 4TH, 6TH & 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO ARCADIA COMMUNITY CENTER ASSOCIATION, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 24 [O-188-09-06](#) AN ORDINANCE APPROPRIATING \$20,000 FROM THE DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE UNITED CRESCENT HILL MINISTRIES, INC. FOR THE UCHM YOUTH PROGRAM.
[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)
- 25 [O-184-9-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$7,000.00 FROM THE DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. WITH \$4,000.00 GOING TO THE FROST MIDDLE

SCHOOL TO INCREASE ATTENDANCE AND DEFRAY FIELD TRIP COSTS; AND \$3,000.00 GOING TO THE FROST COMMUNITY SCHOOL FOR AN AFTER SCHOOL PROGRAM FOR ADULTS AND CHILDREN.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

26 [O-171-8-06](#)

AN ORDINANCE APPROPRIATING A TOTAL OF \$10,000, WITH \$5,000 EACH FROM DISTRICTS 12 AND 21 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE HOLY ROSARY FOUNDATION, INC., FOR EXPENSES RELATING TO THE KENTUCKY DERBY FESTIVAL RAMBLE FOR THE ROSES.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

27 [O-185-9-06](#)

AN ORDINANCE APPROPRIATING A TOTAL OF \$20,000.00, WITH \$14,000.00 FROM THE DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUND (NDF); \$1,000.00 FROM THE DISTRICT 13 NDF; AND \$5,000.00 FROM THE DISTRICT 25 NDF THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO BE USED BY VALLEY HIGH SCHOOL FOR THE INSTALLATION OF LIGHTS ON THE BASEBALL FIELDS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

28 [O-127-7-06](#)

AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF NEIGHBORHOODS TO PORTLAND NOW FOR PORTLAND FAMILY REUNION EXPENSES.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)